

**School-based After-school Learning and Support Programmes 2019/20 s.y.**

**School-based Grant - Programme Plan**

Name of School: \_\_\_\_\_

**Delia Memorial School (Hip Wo)**

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A. The estimated number of students (count by heads) benefitted under this Programme is 691 (including A. 210 CSSA recipients, B. 343 SFAS full-grant recipients and C. 138 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

* Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students <sup>#</sup>			Estimated expenditure (\$)	Name of partner/ service provider (if applicable)
					A	B	C		
Tutorial service	Solving homework problems	Average attendance rate over 70%	Calculate the average attendance rate	2/9/2019 -31/8/2020	6	6	6	10,000	
Learning skill training	Improving learning skills	1. Average attendance rate over 70% 2. Over 70% of students and parents recognize the improvement	1. Calculate the average attendance rate 2. Questionnaire	2/9/2019 -31/8/2020	20	50	20	30,000	
Language training	Improving language proficiency	1. Average attendance rate over 70% 2. Over 70% of students and parents recognize the improvement	1. Calculate the average attendance rate 2. Questionnaire	2/9/2019 -31/8/2020	120	280	80	160,000	
Visits, Art/Culture activities, Sports	Broadening experience outside classroom	Average attendance rate over 80%	Calculate the average attendance rate	2/9/2019 -31/8/2020	200	450	200	150,000	
Life-long planning, Self-confidence development, Adventure activities, Leadership training, and Communication skill training course	Improving self-awareness, building up confidence, setting up target	1. Average attendance rate over 80% 2. Over 70% of students and parents recognize the improvement	1. Calculate the average attendance rate 2. Questionnaire	2/9/2019 -31/8/2020	300	450	200	60,000	
Voluntary Service	Enhancing social awareness and sense of belonging	Average attendance rate over 80%	Calculate the average attendance rate	2/9/2019 -31/8/2020	10	10	10	3,000	
<b>Total no. of activities: 80</b>				<sup>@</sup> <b>No. of man-times</b>	656	1,246	516	413,000	
				<sup>**</sup> <b>Total no. of man-times</b>	2,418				

Note:

\* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

\*\*Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

# Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C)